

2026 Municipal Budget

of the _____ CITY _____ of WILDWOOD County of
CAPE MAY for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	2,500,000.00	2,928,909.00
2. Total Miscellaneous Revenues	14,376,391.51	18,642,806.18
3. Receipts from Delinquent Taxes	9,555.35	14,245.25
4. a) Local Tax for Municipal Purposes	24,360,731.30	23,723,921.60
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	24,360,731.30	23,723,921.60
Total General Revenues	41,246,678.16	45,309,882.03

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	16,972,410.41	18,264,437.04
Other Expenses	15,731,510.93	18,619,645.63
2. Deferred Charges & Other Appropriations	4,064,606.82	4,021,593.60
3. Capital Improvements	373,850.00	303,650.00
4. Debt Service (Include for School Purposes)	4,024,300.00	4,008,600.00
5. Reserve for Uncollected Taxes	80,000.00	91,955.76
Total General Appropriations	41,246,678.16	45,309,882.03
Total Number of Employees	155	157

2026 Dedicated Water Utility Budget	Anticipated	
Summary of Revenues	2026	2025
1. Surplus	980,612.19	1,026,175.00
2. Miscellaneous Revenues	11,066,110.00	10,170,000.00
3. Deficit (General Budget)		
Total Revenues	12,046,722.19	11,196,175.00
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	2,213,200.00	2,054,775.00
Other Expenses	3,589,301.00	3,314,501.00
2. Capital Improvements	2,051,851.00	1,925,001.00
3. Debt Service	2,482,095.00	2,461,800.00
4. Deferred Charges & Other Appropriations	1,353,041.19	1,116,360.00
5. Surplus (General Budget)	357,234.00	323,738.00
Total Appropriations	12,046,722.19	11,196,175.00
Total Number of Employees	27	25

2026 Dedicated Sewer Utility Budget	Anticipated	
Summary of Revenues	2026	2025
1. Surplus	873,376.00	694,203.00
2. Miscellaneous Revenues	7,510,000.00	6,958,278.00
3. Deficit (General Budget)		
Total Revenues	8,383,376.00	7,652,481.00
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	466,000.00	474,600.00
Other Expenses	5,230,941.00	5,005,551.00
2. Capital Improvements	936,001.00	500,001.00
3. Debt Service	1,125,806.00	1,090,450.00
4. Deferred Charges & Other Appropriations	323,601.00	293,211.00
5. Surplus (General Budget)	301,027.00	288,668.00
Total Appropriations	8,383,376.00	7,652,481.00
Total Number of Employees	6	5

Balance of Outstanding Debt		
	General	Water
Interest	9,068,665.92	5,370,990.98
Principal	48,438,493.83	21,866,486.57
Outstanding Balance	57,507,159.75	27,237,477.55

Notice is hereby given that the budget and tax resolution was approved by the _____ COMMISSIONERS
of the _____ CITY _____ of WILDWOOD County of
CAPE MAY on March 25, 2026.

A hearing on the budget and tax resolution will be held at _____ Wildwood City Hall _____, on
April 22, 2026 at 5:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ City Clerk _____ at
the Municipal Building, _____ 4400 New Jersey Avenue, Wildwood _____ New Jersey,
08260 during the hours of 8:00 AM to 4:00 PM.